

## Breakdown of Partner Payments for WRS Backfunding Pension Deficit

Append 1

	2017-18	2018-19	2019-20	3 Year Cost
Partner	£	£	£	£
Bromsgrove	18,300.63	18,981.45	19,675.90	56,957.98
Redditch	22,040.03	22,859.97	23,696.31	68,596.31
Malvern Hills	16,091.46	16,690.10	17,300.71	50,082.27
Wyre Forest	19,275.34	19,992.43	20,723.86	59,991.63
Wychavon	29,186.92	30,272.74	31,380.28	90,839.94
Worcester City	21,119.69	21,905.38	22,706.80	65,731.87
	<b>126,014.07</b>	<b>130,702.07</b>	<b>135,483.86</b>	<b>392,200.00</b>

	2020-21	2021-22	2022-23	3 Year Cost
Partner	£	£	£	£
Bromsgrove	4,248.60	4,248.60	4,248.60	12,745.80
Redditch	5,118.76	5,118.76	5,118.76	15,356.28
Malvern Hills	3,734.68	3,734.68	3,734.68	11,204.04
Wyre Forest	4,482.20	4,482.20	4,482.20	13,446.60
Wychavon	6,786.08	6,786.08	6,786.08	20,358.24
Worcester City	4,829.68	4,829.68	4,829.68	14,489.04
	<b>29,200.00</b>	<b>29,200.00</b>	<b>29,200.00</b>	<b>87,600.00</b>

Saving each year from 2019-20 cost	2020-21	2021-22	2022-23	3 Year Saving
Partner	£	£	£	£
Bromsgrove	-15,427.30	-15,427.30	-15,427.30	-46,281.90
Redditch	-18,577.55	-18,577.55	-18,577.55	-55,732.65
Malvern Hills	-13,566.03	-13,566.03	-13,566.03	-40,698.09
Wyre Forest	-16,241.66	-16,241.66	-16,241.66	-48,724.98
Wychavon	-24,594.20	-24,594.20	-24,594.20	-73,782.60
Worcester City	-17,877.12	-17,877.12	-17,877.12	-53,631.36
	<b>-106,283.86</b>	<b>-106,283.86</b>	<b>-106,283.86</b>	<b>-318,851.58</b>

<b>Partner</b>	<b>Additional Increase in Forward Pension Funding due to McCloud 2020-21</b>	<b>Saving 2020-21 due to reduction in backfunding</b>	<b>Net Saving offsett with increase in WRS Forward Funding due to McCloud</b>
	<b>£</b>	<b>£</b>	<b>£</b>
Bromsgrove	11,203.50	-15,427.30	-4,223.80
Redditch	13,498.10	-18,577.55	-5,079.45
Malvern Hills	9,848.30	-13,566.03	-3,717.73
Wyre Forest	11,819.50	-16,241.66	-4,422.16
Wychavon	17,894.80	-24,594.20	-6,699.40
Worcester City	12,735.80	-17,877.12	-5,141.32
	<b>77,000.00</b>	<b>-106,283.86</b>	<b>-29,283.86</b>